## **Metro Mobility**

ID Number: 5155 www.metrocouncil.org/transit/metromob.htm Mears Park Centre, 230 East Fifth Street

St. Paul, MN 55101-1634

Chief Executive Officer: James J. Solem, Regional Administrator

**System Wide Information** 

**Modal Information** 

(612)602-1304
---------------

on r dai, iii r oo ro r roo r	3	ystem wide	information					Modal Information	(0.2)002 10	
General Information			Financial Information	on			Characteristics		Demand	
Jrbanized Area (UZA) Statistics — 1 MinneapolisSt. Paul, MN Square Miles Population Population Ranking out of 405 UZAS	1,063 2,079,676 13	676 Total Fare Revenues Earned			\$0 2,303,562 \$2,303,562	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips		Response \$18,404,166 \$353,626 10,522,993 7,718,682 994,105		
Service Area Statistics Square Miles 1,105 Population 2,191,628			Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended			\$2,303,562 0 16,055,182 0 45,422 \$18,404,166	Average Weekday Ünlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares		3,602 477,148 N/A 229 2.4 190 N/A 21%	
Annual Unlinked Trips 994 Average Weekday Unlinked Trips 3, Average Saturday Unlinked Trips Average Sunday Unlinked Trips  Service Supplied Annual Vehicle Revenue Miles 7,718, Annual Vehicle Revenue Hours 477,		10,522,993 994,105	Summary of Operating Salaries, Wages and B		\$0	Incidents Patron Fatalities		40 0		
		3,602 852 616	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses		-	0 18,404,166 0 \$18,404,166			\$2.38	
		7,718,682 477,148 229 190	Reconciling Cash Ex Sources of Capital Fund Local Funds State Funds	•		\$0 \$353,626 0	Operating Expense per Vehicle Revenue Hour  Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip		\$38.57 \$1.75 \$18.51	
		0				\$353,626	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho	0.13 2.08		
Vehicles Operated in Maximum Service			Uses of Capital Funds				Demand Response			
Oper  Demand Response	ectly rated 0	Purchased Transportation 190	Demand Response	Rolling Stock \$0	Facilities and Other \$353,626	Total \$353,626	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
·							\$3.00 \$2.50 \$2.00 \$1.50	•	0.14 0.12 0.10 0.08 0.08	
							\$1.00 \$0.50 \$0.00 \$0.00		0.04 0.02 0.00	
Sources of Operating Fun		ended					95 96 97 98 99	95 96 97 98 99	95 96 97 98 9	
	Fares 13%									
State		-								